Executive Summary - Systems Integrator for the Commonwealth of Virginia Statewide Agencies Radio System (STARS) Project

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requirements so that spectrum can be allocated, particularly wideband spectrum for future mobile data use.

Federal Communications Commission Involvement.

Impact: The FCC must grant waivers and issue or amend numerous frequency and other licenses in connection with this project. Any delays or refusals by the FCC represent a serious risk to this project in terms of both viability and cost.

<u>Mitigation Approach:</u> Responsible, timely management of the spectrum actions and existing frequency resources of all participating agencies. The FCC has been cooperative and supports the implementation of the STARS public safety grade radio system.

Migration of Users onto STARS Interrupts Ongoing Activities.

<u>Impact:</u> Current vehicular repeaters are not compatible with the replacement units. Therefore, should Troopers be moved to support another division with different equipment, on-scene communications will be more complicated.

Mitigation Approach: Advanced statewide planning and training will be performed.

Locality Interoperability Requirements Affecting Mobile Data.

Impact: STARS performance guarantee is for a given number of voice users on a site-by-site basis with a specific use profile. The number and quality of radio frequencies at site and the amount of electrical noise present may reduce the stated guarantee for servicing voice users in the Contract. This will not be known until after detailed analysis, site surveys, and actual testing is performed. Data users will have a secondary status to voice. This means that data transmissions (such as VCIN queries or dispatching) could be delayed or curtailed for short periods of time for any system limiting voice usage, which probability of occurring will increase when STARS is further loaded with locality voice traffic. In addition, as the number of voice users increases, the system availability for the voice users in total decreases.

Mitigation Approach: Highly refined talk group development, interoperability analysis, and rigid controls on connecting external network to STARS will be undertaken. Each additional technology upgrade being considered for STARS (in addition to the basis one-talk path per locality) to enhance interoperability needs be carefully studied before implementation. The too much of a good thing could cause vital failures to communicate (both voice and data) because STARS' radio frequencies are limited.

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Future Projects

The STARS Program is also comprised of a series of potential future projects. These future projects are described after the statement, assuming there are sufficient resources and approved by the Administration and General Assembly.

The Statewide Agencies Radio System (STARS) Program will facilitate the communications of 20 participating state agencies by upgrading the existing Virginia State Police land mobile and microwave radio networks of 2,500 users. STARS will create an integrated, seamless, statewide, wireless voice and data communications system designed to meet the needs of these agencies, up to 7,500 users. The system will be shared by agencies engaged in public safety, protection, and service; and will facilitate interoperability with and between localities at the county and city level. To accomplish this, the program will: increase capacity, upgrade the technology, and enhance coverage of the land mobile radio network; implement statewide law enforcement mobile data; and upgrade the technology of, and create disaster recovery alternate paths for the microwave radio network. Radio communications for the Virginia components of the National Weather Service's Integrated Flood Observing and Warning System (IFLOWS) network are also being upgraded as part of this program. Future procurement phases are expected to expand portable radio coverage where required, VSP wireless access points, create a secure and highly reliable statewide Intranet with wireless access, and implement private 700 MHz radio wideband mobile data in selected areas with Intranet access. Completion for currently planned procurement phases is scheduled for 2011. The subscriber equipment (such as mobile radios, portable radios, vehicular repeater systems, and mobile computers) will be replaced periodically as necessary and the infrastructure's technology can be updated if operationally required. Localities and federal organizations can be added as full-time STARS users/partners when appropriate. The STARS Program will provide participating agencies with a cost-effective systems approach that enables interoperability between federal, local, and Commonwealth government agencies.

Expand portable radio coverage where required. There are agencies where individual radio users are not assigned vehicles or they perform their duties far from their vehicles. However, it is not cost effective to initially design a statewide radio system for portable radio coverage (STARS is designed for mobile radio coverage). Testing will document the many areas where coverage is sufficient for portable radio use, without a vehicular repeater. In specific areas where portable radio use is necessary and coverage is not sufficient, additional transmitter sites can be implemented,

<u>Upgrade the mobile computers to replace the law enforcement in-car tape based video systems.</u> The STARS mobile computers include an input for a video camera and a DVD-RW drive for recording the video on disks.

<u>Create a secure and highly reliable statewide Intranet with wireless access.</u> The STARS Microwave Network is a data transport that is highly reliable and secure that can connect

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the agency data networks to each other. This data will be made available to the mobile computers via a wireless connection. This will greatly improve the Commonwealth's response to a natural disaster or terrorist attack. It can also provide reliable statewide cost effective VOIP telephone communications between agencies (subject to legal review).

Implement private 700 MHz radio wideband mobile data with intranet access. The use of this radio frequency band should clear the VHF spectrum deficiency issues so that all of the agencies can benefit from STARS mobile data service, not just law enforcement. The 700 MHz band has channels that have the bandwidth necessary to support the next generation law enforcement databases and tools. VITA will provide assistance for and acquiring the necessary spectrum.

Install VSP wireless access points. The law enforcement mobile computers need immediate wideband access to the network to send / receive large files and for maintenance. In emergency situations, law enforcement providers can receive detailed information. The anti-virus and other security software can be updated on a regular basis. These access points will be installed at VSP Division Headquarters, State Police Headquarters (SPHQ), and the VSP Area Offices served by the Microwave Network. This is approximately 60 locations evenly spread throughout the Commonwealth. The wireless access points are a cost effective measure until the 700 MHz band wireless solution can be implemented.

Recommendation

It is recommended that the Commonwealth enter into the proposed contract with Motorola. The implementation of STARS will provide the participating Commonwealth agencies with a modern, dependable, statewide voice and data radio system. In addition STARS will be available to federal and local agencies that can provide spectrum as participating agencies. This will give them a local radio system that will directly communicate with other STARS users. STARS will also provide a single talk path interoperability solution to all counties and cities that are not a participating agency.

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XTL 6000	262
Model W3 - Encrypted	
Model W3 - Clear	42
Model W7 - Dash - Encrypted	243
Model W7 - Dash - Clear	230
Model W7 - Trunk - Encrypted	248
Model W7 - Trunk - Clear	50
Model W7 - Motorcycle - Encrypted	745
Model W9 - Encrypted	1605
Model W9 - Clear	
XTL 2500	445
Dash - Clear	667
Trunk - Clear	
Wulfsberg Radios	
TOTAL MOBILES	4541
XTS 5000	1144
800 MHz - Encrypted	1731
800 MHz -Clear	74
VHF - Encrypted	158
VHF - Clear	
XTS 2500	540
VHF - Clear	3647
TOTAL PORTABLES	
TOTAL DVRS	2710
XTL 5000 - Encrypted	24
XTL 5000 - Clear	28
XTL 2500 - Clear	
TOTAL CONTROL STATIONS	53
TOTAL MCTs	220

STARS Master Subscriber Units 28 September 2006 08/22/2007 2:32 PM

STARS Master Subscriber Units	28 September 2006	

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Commonwealth of Virginia
Virginia State Police
c/o Patricia T. Trent
STARS Procurement and Contracting Officer
P. O. Box 27472
Richmond, VA 23261-7472
Phone: (804) 674-2422 Fax: (804) 674-2446

With a copy to:

Capt, Michael E. Bolton STARS Program Director P. O. Box 27472 Richmond, VA 23261-7472

Motorola Project Manager (Name and address)

With a copy to:

Motorola, Inc.
Attn: Contracts & Compliance Dept
789 International Parkway
Sunrise, FL 33325
fax: 954-723-5858

4.23 Authority to Execute Agreement

Each party represents to the other that (i) it has obtained all necessary approvals, consents and authorizations to enter into this Agreement and to perform its duties under this Agreement; (ii) the person executing this Agreement on its behalf has the authority to do so; (iii) upon execution and delivery of this Agreement by the parties, it is a valid and binding contract, enforceable in accordance with its terms; and (iv) the execution, delivery, and performance of this Agreement does not violate any bylaw, charter, regulation, law or any other governing authority of the party.

The parties hereby enter into this Agreement as of the date of the last signature ("Effective Date").



	23	22	21	8	20	19	8	17	16	15	14	13	12	11	10	9	00	7	6	S)	4	u	2	_	
TOTALS	CBBT	22 VPA	DCG	18 DPOR	20 FLEWUG	19 VDOT	VSP	17 DMV	16 DMME	15 DMA	14 MRC	13 <i>DJJ</i>	ИТА	HŒV	10 DGIF	9 DOF	DFP	DEQ	6 VDEM	5 DOC	DCR	CP	DOAV	ABC	
2875	13	36	10	0	0	150	1636	74	4	25	76	32	0	7	240	0	20	50	37	40	113	120	0	192	800 Portables
772	0	64	0	0	0	0	156	0	0	0	0	0	2	0	10	530	0	0	0	0	10	0	0	0	VHF Portables
4819	21	36	10	0	278	150	2111	74	150	21	96	42	2	34	425	535	20	49	52	359	126	36	0	192	Mobiles
2716	13	36	10	0	0	150	1636	74	4	18	76	32	0	7	240	0	20	24	37	40	90	17	0	192	₽VRS
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97	26	. 0	0	0	0	1	63	0	0	1	1	0	0	0	1	1	0	0	3	0	0	0	0	0	Consoles
534	5	10	0	0	0	44	127	13	4	5	1	8	0	48	6	109	0	8	54	50	32	10	0	0	Control Stations
144	0	0	0	0	0	61	25	0	0	0	0	8	0	0	0	0	0	0	0	50	0	0	0	0	Agency Interface
1885	0	36	0	0	0	0	1364	36	0	0	86	0	0	0	275	30	0	3	0	0	0	19	0	36	SIRS
16178																									

STARS Agency Subscriber Counts 28 September 2006

			800 Portables	ables					VHF Portables	tables		
	3/15/04	11/10/04	08/05/05	09/07/05	Mod #16 09/28/06	Delta	3/15/04	11/10/04	08/05/05	09/07/05	Mod #16 09/28/06	Delta
ABC	192	192	192	192	192	0	0	0	0	0	0	0
DOAV	0	0	0	0	0	0	0	0	0	0	0	0
CP	120	120	120	120	120	. 0	0	0	0	Ó	0	0
DCR	113	113	113	113	113	0	10	10	10	10	10	0
рос	40	40	40	40	40	0	0	0	0	0	0	0
VDEM	37	37	37	37	37	0	0	0	0	0	0	0
DEQ	0	0	0	50	50	50	0	0	0	0	0	0
DFP	20	20	20	20	20	0	0	0	0	0	0	0
DOF	0	0	0	0	0	0	12	12	95	530	530	518
DGIF	240	240	240	240	240	0	10	10	10	10	10	0
VDH	7	7	7	7	7	0	0	0	٥	0	0	0
VITA	0	0	0	0	0	0	2	2	2	. 2	2	0
LLD	32	32	32	32	32	0	0	0	0	0	0	0
MRC	76	76	76	76	76	0	0	0	0	0	0	0
DMA	25	25	4	4	25	0	0	0	17	17	0	0
DMME	4	4	4	4	4	0	0	0	0	0	0	0
DMV	74	74	74	74	74	0	0	0	0	0	0	0
VSP	1591	1591	1591	1591	1636	45	156	156	156	156	156	0
VDOT	150	150	150	150	150	0	0	0	0	0	0	0
FLEWUG	0	0	0	0	0	0	0	0	0	0	0	0
DPOR	4	12	0	0	0	(4)	0	0	0	0	0	0
DCG	0	0	11	10	10	10	0	0	4	0	0	0
VPA	0	0	0	100	36	36	0	0	0	0	64	64
CBBT	0	0	0	13	13	13	0	0	0	0	0	0
TOTALS	2725	2733	2711	2873	2875	150	190	190	294	725	772	582

TOTALS	CBBT	VPA	DCG	DPOR	FLEWUG	VDOT	VSP	DMV	DMME	DMA	MRC	DJJ	VITA	HUV	DGIF	DOF	DEP	DEQ	VDEM	DOC	DCIR	Ç	DOAV	ABC			
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4182	0	0	0	«	278	150	2063	74	150	21	96	42	2	34	425	50	20	0	52	359	126	36	4	192	Rev. I	11/10/04	
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4739	53	36	10	0	278	150	2063	74	150	7	96	42	2	34	425	504	20	49	52	359	126	17	0	. 192	Rev. 3	09/07/05	iles
4819	21	36	10	0	278	150	2111	74	150	21	96	42	2	34	425	535	20	49	52	359	126	36	0	192	Rev. 4	Mod #16	
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2596	0	0	0	8	0	150	1591	74	4	18	76	32	0	7	240	0	20	0	37	40	90	17	0	192	Rev. I	11/10/04	
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2716	13	36	10	0	0	150	1636	74	4	18	76	32	0	7	240	0	20	24	37	40	90	17	0	192	Rev. 4	Mod #16	
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STARS Agency Subscriber Counts 28 September 2006

TOTALS	CBBT	VPA	DCG	DPOR	FLEWUG	VDOT	VSP	DMV	DMIME	DMLA	MRC	DJJ	VITA	HUV	DCIF	MOF	DFP	DEQ	VDEM	DOC	DCR	Q	DOAV	ABC		_	
LS					vG		į		(F)													,					
2323	0	0	0	3	212	0	1431	62	0	4	79	0	0	0	240	0	0	0	0	0	83	17	0	192	Baseline	3/15/04	
2328	0	0	0	~	212	0	1431	62	0	4	79	0	0	0	240	0	0	0	0	0	83	17	0	192	Rev. 1	11/10/04	
2249	0	0	~	0	212	0	1431	62	0	4		0	0	0	240	0	0	0	0	0	83	17	0	192	Rev. 2	00/05/05	MCT
2290	13	36	0	0	212	0	1431	62	0	4		0	0	0	240	0	0	0	0	0	83	17	0	192	Rev. 3	00/07/05	Ŧ
2336	13	36	1	0	212	0	1476	62	0	4		0	0	0	240	0	0	0	0	0	83	17	0	192	Rev. 4	Mod#16	
13	13	36	1	(3)	0	0	45	0	0	0	(79)	0	0	0	0	0	0	0	0	0	0	0	0	0	Delta		
71	0	٥	0	0	0	-	63	0	0	-	н	0	0	0	1	1	0	0	3	0	0	0	0	0	3/13/04 Baseline	3/15/04	
71	0	0	0	0	0	-	63	0	0	1		0	0	0	1	1	0	0	3	0	0	0	0	0	Rev. 1		
70	0	0	0	0	0	1	63	0	0	1	1	0	0	0	1	0	0	0	3	0	0	. 0	0	0	Rev. 2		Consoles
96	26	0	0	0	0	1	63	0	0	1	1	0	0	0	1	0	0	0	3	0	0	Ó	0	0	Rev. 3		oles
97	26	0	0	0	0	1	63	0	0	1	1	0	0	0	1	1	0	0	3	0	0	0	0	0	09/28/06 Rev. 4	Mod #16	
26	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ō	0	0	0	0	0	0	0	Delta		

TOTALS	CBBT	VPA	DCG	DPOR	FLEWUG	VDOT	VSP	DMV	DMIME	DMA	MRC	DJJ	VITA	VDH	DGIF	DOF	DFP	DEQ	VDEM	DOC	DCR	Q	DOAV	ABC]
ST					VUG	-			E	1									×				V				
410	0	0	0	I	0	44	127	13	4	5	1	8	0	48	6	7	0	0	54	50	32	10	0	0	Baseline	3/15/04	
410	0	0	0	H	0	4	127	13	4	5	L	∞	0	48	6	7	0	0	54	50	32	10	0	0	Rev. 1	11/10/0/	
425	0	0	1	0	0	44	127	13	4	5	1	00	0	48	6	22	0	0	54	50	32	10	0	0	Rev. 2	08/05/05	Control Stations
534	5	10	0	0	0	44	127	13	4	5	1	∞	0	48	6	109	0	8	54	50	32	10	0	0	Rev. 3	00/07/05	stations
534	5	10	0	0	0	44	127	13	4	5	-	∞	0	48	6	109	0	8	54	50	32	10	0	0	Rev. 4	Mod#16	
124	5	10	0	(1)	0	0	0	0	0	0	0	0	0	0	0	102	0	8	0	0	0	0	0	0	Delta		
144	0	0	0	0	0	61	25	0	0	0	0	8	0	0	0	0	0	0	0	50	0	0	0	0	3/13/04 Baseline	3/17/04	
144	0	0	0	0	0	61	25	0	0	0	0	8	0	0	0	0	0	0	0	50	0	0	0	0	Rev. 1		
144	0	0	0	0	0	61	25	0	0	0	0	8	0	0	0	0	0	0	0	50	0	0	0	0	Rev. 2		Agency Interi
144	0	0	0	0	0	61	25	0	0	0	0	∞	0	0	0	0	0	0	0	50	0	0	0	0	Rev. 3		iterface
144	0	0	0	0	0	61	25	0	0	0	0	8	0	0	0	0	0	0	0	50	0	0	0	0	09/28/06 Rev. 4	Mod#16	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (3	0	0	0	Delta		

STARS Agency Subscriber Counts 28 September 2006

			SIRS	S		
-	3/15/04	11/10/04	08/05/05	>0/20/00	91# pow	
	Baseline	Rev. I	Rev. 2	Rev. 3	Rev. 4	Delta
ABC	36	36	36	36	36	0
DOAV	0	0	0	0	0	0
CP	19	19	17	17	19	0
DCR	0	0	0	0	0	0
рос	0	0	0 .	0	0	0
VDEM	0	0	0	0	0	0
DEQ	0	0	0	0	3	3
DFP	0	0	0	0	0	0
DOF	30	30	0	0	30	0
DGIF	275	275	275	275	275	0
VDH	0	0	0	0	0	0
VITA	0	0	0	0	0	0
DJJ	0	0	0	0	0	0
MRC	45	45	45	45	86	41
DMA	0	0	0	0	0	0
DMME	0	0	0	0	0	0
DMV	36	36	36	36	36	0
VSP	1319	1319	1319	1319	1364	45
VDOT	0	0	0	0	0	0
FLEWUG	0	0	0	0	0	0
DPOR	7	∞	0	0	0	(3)
DCG	0	0	~	0	0	0
VPA	0	0	0	36	36	36
CBBT	0	0	0	0	0	0
TOTALS	1767	1768	1736	1764	1885	118

	ABC DOWNER CP DOCS DCR VIDENTS	TOTAL	S S S S S S S S S S S S S S S S S S S	1,093,338.00 2 1,093,338.00 513,157.00 8,002,7887.00 102,113,50	Gulpeper Area 3 \$ 427,008.00 \$\$ 427,008.00 \$\$ 259,032,000 \$ 259,032.00 \$ 196,806.00		Saler 87.	n Area Appomattox Area Wytheville Area 5 6 7 5 6 7 5,908.00 \$ 652,546.00 \$ 351,539.00 5,908.00 \$ 552,546.00 \$ 361,539.00 5,908.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00 1,000.00 \$ 573,213.00 \$ 610,292.00
			S	\$ 102,113.50	S		\$ 103,206.50	\$ 9
			\$,724,200.93 \$ 1,284,284.85 \$	\$ 929,714.85 \$	\$ 842,204.85 \$	28	<u>0.042000</u>	\$ 1,763
ind Inland Filberies 2000			235(632)001 S#20555588000	\$ \$1,517,975,00	//////////////////////////////////////		羉	\$\$\$19164
Dept of Health Dept of Information Technology	VIIIA*	\$ 577,297,00 \$ \$2,217,96,000	192,873.00	552.00	\$ 29,856.00	\$ 67,994.00 \$	\$ 67,994.00 \$ 80,120.00 \$ 42,908.00 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$ 80,120.00
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disaion Management of the company			1860	#526;532;00) 3 532[044;853000] 5 57				S
		THOUSAND TO	\$ 739,378.00	\$	\$	\$	÷	S
Dent of Motor Vehicles	DMV	00.9726612	\$ 495 510.00	215 064 00	00 173 00			
Occupational Regulation	DPOR	4,000,000	\$ 703,540.00	\$ 213,004.00	\$ 70,1/3,00	\$ 00.400,002 ¢	308,427,00	\$ 100,751.00
	VDOT	\$ 4,162,056.00	\$ 611,348.00	\$ 569,957.00	\$ 631,946.00	\$ 842,199.00	\$ 707,096.00 \$	\$ 373,922.00 \$
ate Police And	VSP.		2558003669000 [3343567a3337000] 3349442595001 [334355406761100] 836958	\$\$49744259500	St. 575407/617001		60085977200	\$25,492
Penior Children Gamine	An Water	3 TONIORINOTOR		-	_	-	5	
Esta Master Co. 10 X 1000	. 3	Series St. Schuler	**************************************	1 53534600				
MANAGEMENT AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSESSMENT AND ASSESSMENT ASSE		MOCCOCK #300	-	\$ 1,535,346.00		•	-	
aues Bridge Tumpij	T W	\$		\$ 1,612,024,001 8.2		\$ 700		
	1SP	\$	\$	\$	\$	5	\$	
ZSpare 2	2SP		S	\$ 10 mm		[S]		
3 Spare 3	3SP	- -	5	\$	s -	\$ -	\$	€9
	l Casa	\$ 103,126,672193	\$\$\frac{1}{2674741650185} \ \\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$1991751235	5712:408:804:85		167.4185 超到199.24511095 188109270749383 18第10742742768 建	\$810,270